

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

Service Consumption

28,143,254 **Annual Passenger Miles (PMT)**  
1,263,084 **Annual Unlinked Trips (UPT)**  
3,961 **Average Weekday Unlinked Trips**  
2,052 **Average Saturday Unlinked Trips**  
1,901 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90134  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 163  
Service Vehicles 211  
Facilities 82  
Track Miles 178.46  
Lane Miles -

Service Area Statistics

425 **Square Miles**  
3,632,769 **Population**

Service Supplied

5,599,760 **Annual Vehicle Revenue Miles (VRM)**  
180,880 **Annual Vehicle Revenue Hours (VRH)**  
96 **Vehicles Operated in Maximum Service (VOMS)**  
134 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

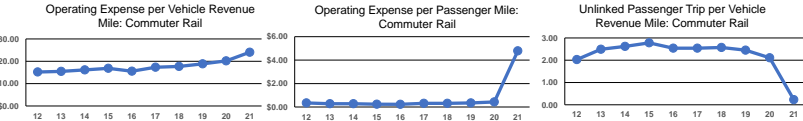
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	96 <sup>1</sup>	\$79,119,078	\$323,327,493	\$27,590,239	\$336,963	\$430,373,773
Total	-	96	\$79,119,078	\$323,327,493	\$27,590,239	\$336,963	\$430,373,773

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$134,727,829 <sup>1</sup>	\$32,439,915 <sup>1</sup>	\$430,373,773	28,143,254	1,263,084	5,599,760	180,880
Total	\$134,727,829	\$32,439,915	\$430,373,773	28,143,254	1,263,084	5,599,760	180,880

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$24.06	\$744.85	Commuter Rail	\$4.79	\$106.67	0.2
Total	\$24.06	\$744.85	Total	\$4.79	\$106.67	0.2



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from TASI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

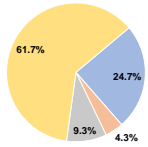
Financial Information

Sources of Operating Funds Expended			
Fares and Directly Generated	\$35,286,761	24.7%	
Local Funds	\$6,111,230	4.3%	
State Funds	\$13,325,611	9.3%	
Federal Assistance	\$88,201,565	61.7%	

Total Operating Funds Expended

\$142,925,167

Operating Funding Sources

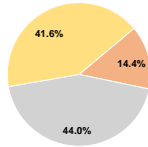


Sources of Capital Funds Expended			
Fares and Directly Generated	\$0	0.0%	
Local Funds	\$61,845,752	14.4%	
State Funds	\$189,420,380	44.0%	
Federal Assistance	\$179,107,641	41.6%	

Total Capital Funds Expended

\$430,373,773

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$9,342,335	6.9%
Materials and Supplies	\$5,275,665	3.9%
Purchased Transportation	\$85,108,192	63.2%
Other Operating Expenses	\$35,001,637	26.0%
Total Operating Expenses	\$134,727,829	100.0%
Reconciling OE Cash Expenditures	\$8,197,338	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
153.7	134	96 <sup>1</sup>	39.6%	29.2
153.7	134	96	28.4%	